

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Memorial Drive Paving & Drainage N. ELDRIDGE PARKWAY TO KIRKWOOD		Project No.		N-000798	
Project Description					
Project provides for the right-of-way acquisition, design, and construction of a four- lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:	489E,488H,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility, and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project.		Units:	0		
		Start Year:	2010		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	2,360							2,360
Construction		18,119					18,119	18,119
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	2,360	18,119					18,119	20,479
Source of Funds								
4040 - METRO Projects Construction - DDSRF								0
4042 - Street & Trfc Control & Strm Drain DDSRF	1,763	3,136					3,136	4,899
4510 - Contribution for Capital Projects								0
8500 - PWE-W&S Syst Consolidated Constr Fd		1,983					1,983	1,983
Proposed Metro								0
Proposed TXDOT								0
TXDOT-5430		13,000					13,000	13,000
Total Funds	2,360	18,119					18,119	20,479